

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2023-24

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	PH4271 - AGNIHOTRI INSTITUTE OF PHARMACY, WARDHA
Address	BAPUJI WADI, SINDHI (MEGHE), WARDHA 442001, Wardha, Wardha

Online fee approval proposal for academic year 2023-24

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must be accompanied -- (i) Audit Report,	Yes
3	(ii) Receipt & Payment Account,	Yes
4	(iii) Income & Expenditure Account, and	Yes
5	(iv) Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

Expenses Documents

Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Calculation of Depreciation on other assets for Academic Year 2023-24 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	49686	325600	0	0	375286	93822	281465	93822	0	0	0	0
2	Books	25	1589567	0	0	0	1589567	397392	1192175	397392	0	0	0	0
3	FURNITURE	15	291499	835690	0	0	1127189	169078	958111	169078	0	0	0	0
4	MACHINERY	15	368562	303700	0	0	672262	100839	571423	100839	0	0	0	0
Total			2299314	1464990	0	0	3764304	761131	3003174	761131	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2023-24 (Information of the Trust)

Name of the Trust/Society	jai mahakali shikshan sanstha
Address (With Pin Code)	bapuji wadi, ramnagar, wardha 442001
District - Taluka	Wardha-Wardha
Telephone No. with STD Code	07152250159
Fax No. with STD Code	07152250159
E-mail ID	gajudandade@gmail.com
Website	www.acpwardha.org
Registration No. and date of Trust	MAHA/245/85 (wardha)--1985-09-04
Year of Establishment of the trust	1985
PAN No - TAN No	aaatj1449G--ngpj00942E

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	SHRI RAMESH B. AGNIHOTRI	MEMBER OF THE TRUST	FARMER	NO
2	SHRI PRAKASH B. AGNIHOTRI	MEMBER OF THE TRUST	FARMER	NO
3	SHRI. MOHAN B. AGNIHOTRI	MEMBER OF THE TRUST	FARMER	NO
4	SHRI RAMESH B. MURDIO	MEMBER OF THE TRUST	EX-SERVICEMAN	NO
5	SHRI SACHIN S. AGNIHOTRI	TREASURER	BUSINESSMAN	NO
6	SAU SHIVKUMARI S. AGNIHOTRI	SECRETARY	HOUSEWIFE	NO
7	SHRI MANOHAR P. MASKE	VICE PRESIDENT	FARMER	NO
8	SHRI SHANKARPRASAD B. AGNIHOTRI	PRESIDENT/CHAIRMAN	FARMER	NO
9	MISS POOJA P. TRIVEDI	MEMBER OF THE TRUST	HOUSEWIFE	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	GANDHI CITY PUBLIC SCHOOL	BAPUJI WADI, SINDI MEGHE, WARDHA	0	2007	NURSERY 7TH STD CBSE
2	GANDHI CITY PUBLIC SCHOOL	JAWAHAR COLONY, NR. RADHIKA LAWN, NACHANGAON ROAD, PULGAON	0	2006	NURSERY TO XITH STD CBSE
3	GANDHI CITY PUBLIC SCHOOL	BAPUJI WADI, SINDI MEGHE, WARDHA	0	2000	NURSARY TO XIITH STD CBSE
4	AGNIHOTRI COLLEGE OF LAW	BAPUJI WADI, SINDI MEGHE, WARDHA	3004	2004	LLB LLM INTERNATIONAL LAW LLM LABOUR CAPITAL LAW
5	PULGAON POLYTECHNIC	JAWAHAR COLONY, NR. RADHIKA LAWN, NACHANGAON ROAD, PULGAON	4597	2010	ELECTRICAL ENGINEERING MECHANICAL ENGINEERING ELECTRONICS AND TELE COMM CIVIL ENGINEERING
6	RANIBAI AGNIHOTRI SHARIRIK SHIKSHAN MAHAVIDYALAYA	BAPUJI WADI, SINDI MEGHE, WARDHA	14811002	1991	BPE BPED MPED
7	RANIBAI AGNIHOTRI INSTITUTE OF COMPUTER AND INFORMATION TECHNOLOGY	BAPUJI WADI, SINDI MEGHE, WARDHA	4156	2001	MCA 4156 MBA 4128
8	AGNIHOTRI COLLEGE OF ENGINEERING	NAGTHANA ROAD, NR. BYPASS HIGHWAY, SINDI (MEGHE), WARDHA	4197	2009	BE IN MECHANICAL ENGG BE IN ELECTRONICS AND COMM ENGG BE IN ELECTRICAL ENGG BE IN COMPUTER SCI AND ENGG BE IN CIVIL ENGG
9	AGNIHOTRI SCHOOL OF TECHNOLOGY	BAPUJI WADI, SINDI MEGHE, WARDHA	4235	2006	DIP IN ELECTRONICS AND TELE COMM DIP IN MECHANICAL ENGG DIP IN DRESS DESIGN AND GARMENT MANUFACTURING DIP IN MEDICAL LAB TECHNOLOGY DIP IN COMPUTER ENGG DIP IN CIVIL ENGG DIP IN ELECTRICAL ENGG
10	SHRI SHANKARPRASAD AGNIHOTRI	BAPUJI WADI, SINDI MEGHE, WARDHA	4175	2007	BE IN COMPUTER SCI AND ENGG BE IN ELECTRONICS AND TELE COMM BE MECHANICAL ENGG BE IN CIVIL ENGG MTECH CAD CAM
11	AGNIHOTRI INSTITUTE OF PHARMACY	BAPUJI WADI, SINDI MEGHE, WARDHA	4271	2003	DPHARM BPHARM
12	AGNIHOTRI COLLEGE OF PHARMACY	BAPUJI WADI, SINDI MEGHE, WARDHA	4161	2001	BPHARM MPHARM DPHARM
13	RANIBAI AGNIHOTRI INSTITUTE OF COMPUTER SCIENCE AND INFORMATION TECHNOLOGY	BAPUJI WADI, SINDI MEGHE, WARDHA	667	2003	BCCA BCA BBA
14	AGNIHOTRI POLYTECHNIC	NAGTHANA ROAD, NR. BYPASS HIGHWAY, SINDI (MEGHE), WARDHA	4255	2009	DIP IN ELECTRONICS AND TELE COMM DIP IN MECHANICAL ENGG DIP IN ELECTRICAL ENGG

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	PH	PHARMACY	4	100	100	100	0	0	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	8093	8498	50	0	
	Total	8093	8498	50	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust					Y	
Status of the Building:						
		If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0			0	0
	Annual Rent (Amt. in Rs.)	0			0	0
		If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	2935			0	2935
	Cost(Amt. in Rs.)	14800000			0	14800000
Built up Area required Available as per AICTE/PCI/COA						
		If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0			0	0
		If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	2935			0	2935
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 00	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	PH	PHARMACY	4	100	15	111	100	15	127	100	0	112	0	0	0	0	0	0	0	0	
Total				100	15	111	100	15	127	100	0	112	0	0	0	0	0	0	0	0	

Institute Information

Address	BAPUJI WADI, SINDHI (MEGHE), WARDHA 442001, Wardha, Wardha					
Village	Sindhi (Meghe)					
District - Taluka	Wardha-Wardha					
PIN Code	442001					
Year of Establishment	2019					
Telephone No. (With STD code)	07152-232548					
Mobile Number & WhatsApp number	9423882961 WhatsApp number-9423882961					
E-Mail ID	drmundhada@yahoo.com					
Web Site	acpwardha.org					
Whether Land or Building Allotted by the government or public body	No.					
Type of Land	On Ownership					
Location of College	Other than all mentioned above					
College is established/located in Hilly Area/Tribal Area	No.					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes					
NAAC Accreditation (Accreditation must be valid as on date)	No					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	No					
Ph.D Holders percentage of Total Teaching Staff	10 %					
Total number of research publications in International journals & patents filed by the college	10					
Placement of students	0					
Name of the Director / Principal of the Institution	Dr. Pravinkumar Bhuatada					
Person duly authorised in terms of section 2 (l) of the Act	Dr Pravinkumar Bhuatada Designation: Principal Mobile No: 9423882961					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	PH	300	350	348	348

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	PUNJAB NATIONAL BANK	0467000100198321	BACCHRAJ ROAD , WARDHA

Form B2

	I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	111	127	112	0	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0
Year of recognition by respective council	2023				
Name of the University/Board/Affiliated Body to which this course is affiliated	Dr. B.A.T. University				
Whether Permitted by State Govt.	Yes				
Hostel Facility Status	Yes Boys- 60 Girls- 60 Total Capacity- 120				
Total No. of laboratories in the Department	16				
Total cost of Equipment in the Department (Rs. in Lakhs)	55 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition	A) UG	60 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	B) PG	0 Rs. In Lakhs			

Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	686
	No. of Books available	5725
B) Carpet Area in Use for Library (in Sq. Mtr.)	No. of Journals subscribed In current year	10
c) Facilities in Department - Library	1.	E-Library
	2.	Wi-Fi
	3.	Flexible Timing
	4.	Computers and printers

Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	4	0	0	0	0	4
b) Assistant Professors / HOD	7	7	0	0	7	
c) Lecturers	13	17	0	0	17	

Form B4	Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :300	Student on Roll : 350
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a) With approved staff	24	Student - Teacher Ratio = 13:1	Student - Teacher Ratio = 15:1			
b) With (approved adhoc + contract) staff	24	Student - Teacher Ratio = 13:1	Student - Teacher Ratio = 15:1			
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	6	6	0	0	6	
b) Non- Technical	20	20	0	0	20	
c) Class- IV	10	10	0	0	10	
	Total	36	0	0	36	0

Ratio of Non - Teaching - Teaching Staff 3:2

Form B5

15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms) Y

16	Whether Building os owned / <u>Rental by college/</u> Institute:		College / Institute	Others	Total	
	b) if owned built-up area in 4193 Sq.Mtr.		Capital investment (Amount Rs. in Lakhs)	500	50	550
			Recurring annual expenditure (Amount Rs. in Lakhs)	50	10	60
	b) If Rental Built-up area in 0 Sq.Mtr.		Annual Expenditure (Amount Rs. in Lakhs)	0	0	0

17 Mention relation of the landlord with the College / Institute if Any Trustee

Projected Addition		College / Institute / Hostel		
Particulars		2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)
a.	Land(area)	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	10000000	10000000	10000000
c.	Lab / Work shop	1000000	2500000	2500000
d.	Laboratory equipments	1000000	2500000	2500000
e.	Books	450000	350000	350000
f.	Furniture & dead stock	200000	200000	200000
g.	Vehicals	0	0	0
h.	Others	500000	500000	500000
	Total	13150000	16050000	16050000

Form B9

Fees collected during last year per student for UG course

Year	No of Students	fees collected(Rs.)
2021-22		
1 st Year	106	9010000
2 nd Year	127	9900000
3 rd Year	112	8960000
4 th Year	0	0
5 th Year	0	0

Fees collected during last year per student for PG course

Year	No of Students	fees collected(Rs.)
2021-22		
1 st Year	0	0
2 nd Year	0	0
Fees collected (2021-22) per student for UG/PG course	UG Course - 85000	
	PG Course - 0	

No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	0	0
b) PIO + Foreign National	0	0

Form B10

(A) **Administrative Staff in the Institute / College**

Name of the Principal / Director Dr. Pravinkumar Bhuatada

Regular incharge Regular

Pay Scale 374006700010000

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	WANKHEDE PANKAJ PREMDAS	Regular	2019-06-30	2019-07-01	PH	Administrator	9300-34800	244008
2	DARNE VAISHALI KISANRAO	Regular	2019-06-30	2019-07-01	PH	Administrator	15600-39100	449688
3	SHENDRE DIPAK SHRIRAMJI	Regular	2019-06-30	2019-07-01	PH	Administrator	9300-34800	306576
4	PATRE SURESH DEVAJI	Regular	2019-06-30	2019-07-01	PH	Administrator	5210-20000	161640
5	GOTE SUNAINA PANJABRAO	Regular	2019-06-30	2019-07-01	PH	Administrator	9300-34800	306576
6	RAUT PRASHANT WASUDEO	Adhoc	2021-01-30	2021-02-01	PH	Administrator	14487	388032
7	DHOBAL DHARTI ANNAJI	Adhoc	2021-04-01	2021-05-01	PH	Administrator	13414	367296
8	SAKTEL RAVI RAMKISHOR	Adhoc	2021-04-01	2021-05-01	PH	Administrator	7516	218580
9	NANWATKAR ASHA TUKARAM	Adhoc	2021-08-06	2021-09-06	PH	Administrator	7516	218580
10	KSHITIJ ASHOKRAO CHAHANDE	Adhoc	2021-01-04	2021-02-04	PH	Administrator	13414	367296
11	NARAYANE MANGALA SUNIL	Adhoc	2021-02-03	2021-03-03	PH	Administrator	7516	218580
12	WAIKAR SUNITA SUNIL	Adhoc	2021-02-03	2021-03-03	PH	Administrator	7516	218580
13	MAHAJAN SHYAMKANT VINAYAK	Adhoc	2020-10-08	2020-11-08	PH	Administrator	13414	367296
14	MADANKAR SAMIKSHA PRAVIN	Adhoc	2021-03-31	2021-01-04	PH	Administrator	13414	367296
15	SONTAKKE RANJANA NILKANTH	Adhoc	2007-11-02	2007-12-02	PH	Administrator	6154	192252

16	WANKHEDE NILAM BADAL	Adhoc	2021-04-01	2021-05-01	PH	Administrator	6154	192252
17	KADU JYOTI RAMESH	Adhoc	2021-04-01	2021-05-01	PH	Administrator	7516	218580
18	MOPKAR NITIN NARAYAN	Adhoc	2021-04-01	2021-05-01	PH	Administrator	13414	218580
19	NAGRALE DARSHANA KISHOR	Adhoc	2007-04-02	2007-05-02	PH	Administrator	7516	218580
20	MOON VIJAYA RAJESH	Adhoc	2021-03-15	2021-03-16	PH	Administrator	7516	218580
21	PAWAR VIVEK RAMESH	Adhoc	2021-04-01	2021-05-01	PH	Administrator	7516	218580
22	DHAWANE PRAVIN VYANKTESH	Adhoc	2020-03-08	2020-04-08	PH	Administrator	6154	192252
23	RAUT DIVAKAR PRABHAKAR	Adhoc	2020-04-08	2020-05-08	PH	Administrator	6154	192252
24	WADNAGRA TEENA RAJENDRA	Regular	2021-07-31	2021-08-02	PH	Teaching	15600-39100	7153416
25	PISE SHAILESH BABURAO	Regular	2021-01-03	2021-01-04	PH	Teaching	15600-39100	7153416
26	WAWRE MONALI BHIMRAO	Regular	2019-07-25	2019-08-01	PH	Teaching	37400-67000	923468
27	WANJARI DINESH SANTOSHRAO	Regular	2019-10-01	2019-10-07	PH	Teaching	37400-67000	923468
28	KAMBLE DIPALI DIPAKRAO	Regular	2021-07-31	2021-08-02	PH	Teaching	15600-39100	7153416
29	DAF ABHIJIT NARENDRA	Regular	2021-03-07	2021-03-08	PH	Teaching	15600-39100	7153416
30	SAWARKAR DHANANJAY GANGADHARRAO	Regular	2021-11-30	2021-12-01	PH	Teaching	15600-39100	7153416
31	MAKDE VRUSHALI KAMLAKAR	Regular	2020-03-14	2020-03-16	PH	Teaching	15600-39100	7153416
32	PATIL ANJALI VIJAY	Regular	2021-07-31	2021-08-02	PH	Teaching	15600-39100	7153416
33	BHUTADA PRAVINKUMAR SATYAYNARAYAN	Regular	2019-02-04	2019-02-12	PH	Teaching	37400-67000	942768
34	MANOJA NISHA GHANSHYAMDAS	Regular	2021-08-19	2021-08-20	PH	Teaching	15600-39100	7153416
35	TAWRI RASHMI KISHORRAO	Regular	2021-08-19	2021-08-20	PH	Teaching	15600-39100	7153416
36	GHUNGRUD BHAVNA MANOHAR	Regular	2019-07-31	2019-08-02	PH	Teaching	15600-39100	7153416
37	SHELAT PRIYANKA SHASHANK	Regular	2019-07-25	2019-08-01	PH	Teaching	35600-39100	7153416
38	SAHU VAISHNAVI DILIP	Regular	2019-07-25	2019-08-01	PH	Teaching	35600-39100	7153416
39	GOSAVI HEMGIR RAMGIR	Regular	2019-07-31	2019-08-02	PH	Teaching	37400-67000	942768
40	AWATHALE KAMINI GUNWANTRAO	Regular	2022-02-27	2022-02-27	PH	Teaching	15600-39100	34977
41	SHIVANKAR PRACHI NAMDEO	Regular	2019-01-07	2019-02-06	PH	Teaching	15600-39100	411816
42	DHAKATE BHAGYASHRI RAMESH	Regular	2019-10-07	2019-07-15	PH	Teaching	15600-39100	410616
43	GANDHI GOPAL SATISHKUMAR	Regular	0021-07-31	2021-08-02	PH	Teaching	15600-39100	410616
44	DHONGADE PRIYANKA HARISHCHANDRA	Regular	2020-06-30	2020-07-01	PH	Teaching	15600-39100	410616

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	PH	300	1:15	24	0	0

(d) Teaching To Non-Teaching Ratio -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1.5:1	2:1

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility

Total No of student in the institute		350	
Reading hall capacity		100	
Total carpet Area Sq.Mtr.		150	
a)	No. of Titles	686	
b)	No. of Books	5725	
c)	No. of National Journals	6	
d)	No. of International Journals	4	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	0	Lakhs
	b) Subscription for Journal	0	Lakhs
g)	Cost of Furniture	650000	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	200
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	50
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	FREE WI-FI	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		50
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		50
5	Number of Applications Software's available		50
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		6
7	Number of Scanners available		2
8	Total cost of the printers and scanners		150000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		DSL
14	Specify Bandwidth available		200
15	Specify compression ratio		1:8
16	Cost of Hardware in Computer Center	Rs. Lakhs	1500000
17	Cost of Software in Computer Center	Rs. Lakhs	150000
18	Cost of Furniture in Computer Center	Rs. Lakhs	1000000
19	Annual fee of the Internet Services in	Rs. Lakhs	22000
20	Staff in Computer Center		Number
	1. System Manager	N	0
	2. System Analyst	N	0
	3. Computer Programmer	Y	1
	4. Computer Operator	Y	1
	5. Non - Teaching Staff	Y	1
	6. Maintenance Staff	Y	1
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2021-22			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	PROFESSOR	1	1
3	ASSOCIATE PROFESSOR	3	3
4	ASSISTANT PROFESSOR	16	16
5	LABORATORY TECHNICIAN	5	5
6	LABORATORY ATTENDANT	14	7
7	OFFICE SUPERINTENDENT	1	1
8	ACCOUNTANT	1	0
9	STORE KEEPER	1	1
10	COMPUTER DATA OPERATOR	1	0
11	OFFICE STAFF I CLERK	1	1
12	OFFICE STAFF II CLERK	2	1
13	PEON	2	2
14	CLEANING PERSONAL	4	2
15	GARDENER	1	1
16	LIBRARIAN	1	1
17	ASSISTANT LIBRARIAN	1	0
18	LIBRARY ATTENDANT	1	0
19	ASSISTANT STORE KEEPER	1	0
20	SECURITY	1	1
Total		59	44
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	PH4271 - AGNIHOTRI INSTITUTE OF PHARMACY, WARDHA
Address	BAPUJI WADI, SINDHI (MEGHE), WARDHA 442001, Wardha, Wardha

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			PH	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	25316990	25316990	0	0	0	0
2	DEVELOPMENT FEES	2553010	2553010	0	0	0	0
3	EXAM FEES	127000	127000	0	0	0	0
Total Income		27997000	27997000	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			PH	Non FRA	Hostel	Hospital	Trust
1	EXAM FEE INCOME	127000	Total 127000 Deductible 0	0	0	0	0
2	DEVELOPMENT FEES	2553010	Total 2553010 Deductible 0	0	0	0	0
3	TUITION FEES	25316990	Total 25316990 Deductible 0	0	0	0	0
Total Income		27997000	27997000	0	0	0	0
Total Deductible Income		0	0				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			PH	Non FRA	Hostel	Hospital	Trust
1	SURPLUS	2470140	2470140	0	0	0	0
2	SALARY NON TEACHING	6608805	6608805	0	0	0	0
3	SALARY TEACHING	10885848	10885848	0	0	0	0
4	CONTL OTHER EXP.	6509188	6509188	0	0	0	0
5	APEX BODIES FEES PAID	440000	440000	0	0	0	0
6	CONSUMPTION	120882	120882	0	0	0	0
7	DEPRECIATION	962137	962137	0	0	0	0
Total Expenses		27997000	27997000	0	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	10885848	Total 10885848 Paid 10885848 Provision for Unpaid 0 Claimed 10885848	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	6608805	Total 6608805 Paid 6608805 Provision for Unpaid 0 Claimed 6608805	0	0	0	0

Affiliation	Affiliation Fee Paid to Affiliating Authority View	118000	Total 118000 Claimed 118000	0	0	0	0
Affiliation	University Affiliation Fee View	195000	Total 195000 Claimed 195000	0	0	0	0
University fees paid (for students)	Exam Fee paid to University View	127000	Total 127000 Claimed 127000	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	66830	Total 66830 Claimed 66830	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	962652	Total 962652 Claimed 952652	0	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance View	434087	Total 434087 Claimed 434087	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	412627	Total 412627 Claimed 412627	0	0	0	0
Expenditure of Advertisement	Advertisement - General	101597	Total 101597 Claimed 101597	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions	300893	Total 300893 Claimed 300893	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	33440	Total 33440 Claimed 33440	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	140670	Total 140670 Claimed 140670	0	0	0	0
Expenses related to Students	6. Induction Program	185964	Total 185964 Claimed 185964	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 View	286779	Total 286779 Claimed 286779	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	112145	Total 112145 Claimed 112145	0	0	0	0
Conference and Seminar	Student competition	75224	Total 75224 Claimed 75224	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	68940	Total 68940 Claimed 68940	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	149268	Total 149268 Claimed 149268	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	267592	Total 267592 Claimed 267592	0	0	0	0
Communication Expenses	Internet Charges View	50895	Total 50895 Claimed 50895	0	0	0	0
Communication Expenses	Telephone, Fax Charges	44320	Total 44320 Claimed 44320	0	0	0	0
Printing and Stationery	Exam papers and form printing	235950	Total 235950 Claimed 235950	0	0	0	0
Printing and Stationery	Other stationary	243626	Total 243626 Claimed 243626	0	0	0	0
Establishment Expenses	Electricity	706643	Total 706643 Claimed 706643	0	0	0	0
Establishment Expenses	Gardening Material	112075	Total 112075 Claimed 112075	0	0	0	0

Laboratory Material and Other Consumable for College	Laboratory Material	240892	Total 240892 Claimed 240892	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material	661852	Total 661852 Claimed 661852	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	120882	Total 120882 Claimed 120882	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	415095	Total 415095 Claimed 415095	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	962137	Total 962137 Claimed 962137	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	199132	Total 199132 Claimed 199132	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	2470140	Total 2470140 Claimed 2470140	0	0	0	0
Total Expenses		27997000	27997000	0	0	0	0
Total Claimed Expenses		27987090	27987090				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: AGNIHOTRI INSTITUTE OF PHARMACY, WARDHA

Code: PH4271

Location: BAPUJI WADI, SINDHI (MEGHE), WARDHA 442001, Wardha, Wardha

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Proposal sent	Yes	BHUTADA PRAVINKUMAR SATYAYNARAYAN	PRINCIPAL	12-02-2019	NA	PH	Applicable and Submitted	9200100686277 axis bank	Nationalized / Private / Scheduled	1093392	Bank Transfer	928268
2	Teaching	Regular	Proposal sent	Yes	GOSAVI HEMGIR RAMGIR	PROFESSOR	02-08-2019	NA	PH	Applicable and Submitted	922010067291892 axis bank	Nationalized / Private / Scheduled	974484	Bank Transfer	927268
3	Teaching	Regular	Proposal sent	Yes	WANJARI DINESH SANTOSHRAO	ASSOCIATE PROFESSOR	07-10-2019	NA	PH	Applicable and Submitted	920010055848714 axis bank	Nationalized / Private / Scheduled	869556	Bank Transfer	908968
4	Teaching	Regular	Proposal	Yes	WAWRE MONALI	ASSOCIATE	01-08-	NA	PH	Applicable	921010026966134	Nationalized	590352	Bank	908968

			sent		BHIMRAO	PROFESSOR	2019			and Submitted	axis bank	/ Private / Scheduled		Transfer	
			Proposal sent	Yes						Applicable and Submitted					
5	Teaching	Regular	Proposal sent	Yes	SAWARKAR DHANANJAY GANGADHARRAO	ASSOCIATE PROFESSOR	01-12-2021	NA	PH	Applicable and Submitted	920010055850287 axis bank	Nationalized / Private / Scheduled	590352	Bank Transfer	7150916
6	Teaching	Regular	Proposal sent	Yes	KAMBLE DIPALI DIPAKRAO	ASSISTANT PROFESSOR	02-08-2021	NA	PH	Applicable and Submitted	921010026965966 axis bank	Nationalized / Private / Scheduled	573948	Bank Transfer	7150916
7	Teaching	Regular	Proposal sent	Yes	PISE SHAILESH BABURAO	ASSISTANT PROFESSOR	04-01-2021	NA	PH	Not Applicable	921010026967962 axis bank	Nationalized / Private / Scheduled	422124	Bank Transfer	7150916
8	Teaching	Regular	Proposal sent	Yes	DAF ABHIJIT NARENDRA	ASSISTANT PROFESSOR	08-03-2021	NA	PH	Applicable and Not Submitted	920010055849074 axis bank	Nationalized / Private / Scheduled	422124	Bank Transfer	7150916
9	Teaching	Regular	Not Approved	Yes	AWATHALE KAMINI GUNWANTRAO	ASSISTANT PROFESSOR	27-02-2022	NA	PH	Applicable and Not Submitted	922010031385572 axis bank	Nationalized / Private / Scheduled	422124	Bank Transfer	34977
10	Teaching	Regular	Not Approved	Yes	SHIVANKAR PRACHI NAMDEO	ASSISTANT PROFESSOR	06-02-2019	NA	PH	Not Applicable	0467000400198164 PUNJAB NATIONAL BANK	Nationalized / Private / Scheduled	410856	Bank Transfer	408216
11	Teaching	Regular	Not Approved	No	DHAKATE BHAGYASHRI RAMESH	ASSISTANT PROFESSOR	15-07-2019	NA	PH	Not Applicable	0467000400198173 PUNJAB NATIONAL BANK	Nationalized / Private / Scheduled	410616	Bank Transfer	408216
12	Teaching	Regular	Proposal sent	Yes	MAKDE VRUSHALI KAMLAKAR	ASSISTANT PROFESSOR	16-03-2020	NA	PH	Applicable and Not Submitted	921010026965869 axis bank	Nationalized / Private / Scheduled	410616	Cheque	7150916
13	Teaching	Regular	Proposal sent	Yes	PATIL ANJALI VIJAY	ASSISTANT PROFESSOR	02-08-2021	NA	PH	Applicable and Not Submitted	921010026967946 axis bank	Nationalized / Private / Scheduled	410616	Cheque	7150916
14	Teaching	Regular	Not Approved	No	DHONGADE PRIYANKA HARISHCHANDRA	ASSISTANT PROFESSOR	01-07-2020	NA	PH	Not Applicable	0467000400196971 PUNJAB NATIONAL BANK	Nationalized / Private / Scheduled	410616	Bank Transfer	408216
15	Teaching	Regular	Not Approved	Yes	GANDHI GOPAL SATISHKUMAR	ASSISTANT PROFESSOR	02-08-2021	NA	PH	Not Applicable	923010002261853 Axis bank	Nationalized / Private / Scheduled	410616	Bank Transfer	408216
16	Teaching	Regular	Proposal sent	Yes	MANOJA NISHA GHANSHYAMDAS	ASSISTANT PROFESSOR	20-08-2021	NA	PH	Applicable and Not Submitted	921010055691353 axis bank	Nationalized / Private / Scheduled	410616	Bank Transfer	7150916
17	Teaching	Regular	Proposal sent	Yes	TAWRI RASHMI KISHORRAO	ASSISTANT PROFESSOR	20-08-2021	NA	PH	Applicable and Not Submitted	922010005171262 axis bank	Nationalized / Private / Scheduled	410616	Bank Transfer	7150916
18	Teaching	Regular	Proposal sent	Yes	SAHU VAISHNAVI DILIP	ASSISTANT PROFESSOR	01-08-2019	NA	PH	Applicable and Not Submitted	921010026966422 axis bank	Nationalized / Private / Scheduled	410616	Bank Transfer	7150916
19	Teaching	Regular	Proposal sent	Yes	SHELAT PRIYANKA SHASHANK	ASSISTANT PROFESSOR	01-08-2019	NA	PH	Applicable and Not Submitted	921010026966451 axis bank	Nationalized / Private / Scheduled	410616	Bank Transfer	7150916
20	Teaching	Regular	Proposal sent	Yes	GHUNGRUD BHAVNA MANOHAR	ASSISTANT PROFESSOR	02-08-2019	NA	PH	Applicable and Not Submitted	9210100277538708 axis bank	Nationalized / Private / Scheduled	410616	Bank Transfer	7150916
21	Teaching	Regular	Proposal sent	Yes	WADNAGRA TEENA RAJENDRA	ASSISTANT PROFESSOR	02-08-2021	NA	PH	Applicable and Submitted	922010055298126 axis bank	Nationalized / Private / Scheduled	410376	Bank Transfer	7150916
22	Administration	Regular	Not Approved	Yes	DARNE VAISHALI KISANRAO	LIBRARIAN	01-07-2019	NA	PH	Not Applicable	918691000002 axis bank	Nationalized / Private / Scheduled	510780	Bank Transfer	446688
23	Administration	Regular	Not Approved	Yes	SHENDRE DIPAK SHRIRAMJI	OFFICE SUPERINTENDENT	01-07-2019	NA	PH	Not Applicable	921010027756358 Axis bank	Nationalized / Private / Scheduled	398868	Bank Transfer	304476
24	Administration	Adhoc	Not Approved	No	RAUT PRASHANT WASUDEO	OFFICE STAFF II CLERK	01-02-2021	NA	PH	Not Applicable	923010007982636 Axis Bank	Nationalized / Private / Scheduled	388029	Bank Transfer	385632
25	Administration	Regular	Not Approved	Yes	GOTE SUNAINA PANJABRAO	OFFICE STAFF I CLERK	01-07-2019	NA	PH	Not Applicable	921010037315194 Axis bank	Nationalized / Private / Scheduled	381024	Bank Transfer	304476
26	Administration	Adhoc	Not Approved	No	DHOBAL DHARTI ANNAJI	LABORATORY TECHNICIAN	01-05-2021	NA	PH	Not Applicable	922010038313330 Axis Bank	Nationalized / Private / Scheduled	367296	Bank Transfer	364896
27	Administration	Adhoc	Not Approved	No	KSHITIJ ASHOKRAO CHAHANDE	LABORATORY TECHNICIAN	04-02-2021	NA	PH	Not Applicable	921010037312595 Axis Bank	Nationalized / Private / Scheduled	367296	Bank Transfer	364896
28	Administration	Adhoc	Not Approved	No	MAHAJAN SHYAMKANT VINAYAK	LABORATORY TECHNICIAN	08-11-2020	NA	PH	Not Applicable	46000825697152 Punjab national bank	Nationalized / Private / Scheduled	367296	Bank Transfer	364896
29	Administration	Adhoc	Not Approved	No	MADANKAR SAMIKSHA PRAVIN	LABORATORY TECHNICIAN	04-01-2021	NA	PH	Not Applicable	923010007982610 Axis Bank	Nationalized / Private / Scheduled	367296	Bank Transfer	364896
30	Administration	Adhoc	Not Approved	No	MOPKAR NITIN NARAYAN	LABORATORY TECHNICIAN	01-05-2021	NA	PH	Not Applicable	921010026964258 Axis Bank	Nationalized / Private / Scheduled	367296	Bank Transfer	216180
31	Administration	Regular	Not Approved	Yes	WANKHEDE PANKAJ PREMDAS	STORE KEEPER	01-07-2019	NA	PH	Not Applicable	922010015716020 axis bank	Nationalized / Private / Scheduled	357396	Bank Transfer	241908
32	Administration	Regular	Not Approved	Yes	PATRE SURESH DEVAJI	PEON	01-07-2019	NA	PH	Not Applicable	921010027756387 Axis bank	Nationalized / Private / Scheduled	218580	Bank Transfer	159540
33	Administration	Adhoc	Not Approved	No	SAKTEL RAVI RAMKISHOR	PEON	01-05-2021	NA	PH	Not Applicable	9220210015716650 Axis Bank	Nationalized / Private / Scheduled	218580	Bank Transfer	216180
34	Administration	Adhoc	Not	No	NANWATKAR	LABORATORY	06-09-	NA	PH	Not	921010026965720	Nationalized	218580	Bank	216180

			Approved		ASHA TUKARAM	ATTENDANT	2021			Applicable	Axix Bank	/ Private / Scheduled		Transfer					
35	Administration	Adhoc	Not Approved	No	NARAYANE MANGALA SUNIL	LABORATORY ATTENDANT	03-03-2021	NA	PH	Not Applicable	635363203011 Axix Bank	Nationalized / Private / Scheduled	218580	Bank Transfer	216180				
36	Administration	Adhoc	Not Approved	No	WAIRAGADE SUNITA SUNIL	LABORATORY ATTENDANT	03-03-2021	NA	PH	Not Applicable	92000425865412348752 Axix Bank	Nationalized / Private / Scheduled	218580	Bank Transfer	216180				
37	Administration	Adhoc	Not Approved	No	KADU JYOTI RAMESH	LABORATORY ATTENDANT	01-05-2021	NA	PH	Not Applicable	921010026965746 Axix Bank	Nationalized / Private / Scheduled	218580	Bank Transfer	216180				
38	Administration	Adhoc	Not Approved	No	NAGRALE DARSHANA KISHOR	LABORATORY ATTENDANT	02-05-2007	NA	PH	Not Applicable	921010037312841 Axix Bank	Nationalized / Private / Scheduled	218580	Bank Transfer	216180				
39	Administration	Adhoc	Not Approved	No	MOON VIJAYA RAJESH	LABORATORY ATTENDANT	16-03-2021	NA	PH	Not Applicable	514255184482 Axix Bank	Nationalized / Private / Scheduled	218580	Bank Transfer	216180				
40	Administration	Adhoc	Not Approved	No	PAWAR VIVEK RAMESH	LABORATORY ATTENDANT	01-05-2021	NA	PH	Not Applicable	923010007984786 Axix Bank	Nationalized / Private / Scheduled	218580	Bank Transfer	216180				
41	Administration	Adhoc	Not Approved	No	SONTAKKE RANJANA NILKANTH	CLEANING PERSONAL	02-12-2007	NA	PH	Not Applicable	921010027754077 Axix Bank	Nationalized / Private / Scheduled	192252	Bank Transfer	189852				
42	Administration	Adhoc	Not Approved	No	WANKHEDE NILAM BADAL	CLEANING PERSONAL	01-05-2021	NA	PH	Not Applicable	923010021742937 Axix Bank	Nationalized / Private / Scheduled	192252	Bank Transfer	189852				
43	Administration	Adhoc	Not Approved	No	DHAWANE PRAVIN VYANKTESH	GARDENER	08-04-2020	NA	PH	Not Applicable	923010007985264 Axix Bank	Nationalized / Private / Scheduled	192252	Bank Transfer	189852				
44	Administration	Adhoc	Not Approved	No	RAUT DIVAKAR PRABHAKAR	SECURITY	08-05-2020	NA	PH	Not Applicable	9210100269655623 Axix Bank	Nationalized / Private / Scheduled	192252	Bank Transfer	189852				
Total Teaching Faculty					21					Total Non Teaching Faculty					23				
Total Approved Faculty					0					Total Non Approved Faculty (Including Proposal Sent for Approval)					44				
Total Annual Salary - Teaching											10885848 (62%)								
Total Annual Salary - Administration											6608805 (38%)								
Total Annual Salary											17494653								
Total Basic Pay											8131656								
Total Grade Pay											2556000								
Total HRA Pay											1070565								
Total DA Pay											4548432								
Total TA Pay											1188000								
Total IT/TDS Pay											24000								
Total Institute PT/PF Pay											12600								
Total PT/PF/other statutory deduction Pay											105600								

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM PH

1	Name of the College/Institute: AGNIHOTRI INSTITUTE OF PHARMACY, WARDHA Code: PH4271 Stream: PH Year: 2023-24 Location: BAPUJI WADI, SINDHI (MEGHE), WARDHA 442001, Wardha, Wardha		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision Approved Approved Approved No Fees 85000 85000 80000 80000 0	
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 100000 Rs.	
	C) Year of recognition by respective council/Government :	2022	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	17494653	49985
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	17494653	49985
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	10492347	29978
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	27987000	79963
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (559740) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	27987000	79963
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	2798700	7996
4.3	Usage charge for building - Regular / First Shift Rs. 4500 per student for total sanctioned intake	1350000	4500
	Usage charge for building - Second Shift Rs. 2250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	761131	2175
4.5	Total of (4.2.2.2 to 4.4)	32896831	93991
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	300	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	350	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	350	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	93991	
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	3055	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	97046	
4.10	Development fee (10% of 4.9.1)	9705	
4.10.1	Total fee (4.9.1 + 4.10)	106751	
4.10.2	Credit for accreditation/quality improvement etc	485	

	NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 10% - Add = 0 Research Publications in international journals & Patents - 0.48 per faculty per year - Add = 485 Placement of students - 0% - Add = 0		
4.10.3	Total Development Fee (4.10 + 4.10.2-(10190)) or Limited 15% of Tuition Fee(4.9.1- (14557)) whichever is less.	10190	
4.10.4	Total Fee (4.9.1 + 4.10.3)	107236	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: AGNIHOTRI INSTITUTE OF PHARMACY, WARDHA

Code: PH4271

Location: BAPUJI WADI, SINDHI (MEGHE), WARDHA 442001, Wardha, Wardha

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Proposal sent	Yes	BHUTADA PRAVINKUMAR SATYAYNARAYAN	PRINCIPAL	12-02-2019	NA	PH	Applicable and Submitted	92001006886277 axis bank	Nationalized / Private / Scheduled	1093392	Bank Transfer	928268
2	Teaching	Regular	Proposal sent	Yes	GOSAVI HEMGIR RAMGIR	PROFESSOR	02-08-2019	NA	PH	Applicable and Submitted	922010067291892 axis bank	Nationalized / Private / Scheduled	974484	Bank Transfer	927268
3	Teaching	Regular	Proposal sent	Yes	WANJARI DINESH SANTOSHRAO	ASSOCIATE PROFESSOR	07-10-2019	NA	PH	Applicable and Submitted	920010055848714 axis bank	Nationalized / Private / Scheduled	869556	Bank Transfer	908968
4	Teaching	Regular	Proposal sent	Yes	WAWRE MONALI BHIMRAO	ASSOCIATE PROFESSOR	01-08-2019	NA	PH	Applicable and Submitted	921010026966134 axis bank	Nationalized / Private / Scheduled	590352	Bank Transfer	908968
5	Teaching	Regular	Proposal sent	Yes	SAWARKAR DHANANJAY GANGADHARRAO	ASSOCIATE PROFESSOR	01-12-2021	NA	PH	Applicable and Submitted	920010055850287 axis bank	Nationalized / Private / Scheduled	590352	Bank Transfer	7150916
6	Teaching	Regular	Proposal sent	Yes	KAMBLE DIPALI DIPAKRAO	ASSISTANT PROFESSOR	02-08-2021	NA	PH	Applicable and Submitted	921010026965966 axis bank	Nationalized / Private / Scheduled	573948	Bank Transfer	7150916
7	Teaching	Regular	Proposal sent	Yes	PISE SHAILESH BABURAO	ASSISTANT PROFESSOR	04-01-2021	NA	PH	Not Applicable	921010026967962 axis bank	Nationalized / Private / Scheduled	422124	Bank Transfer	7150916
8	Teaching	Regular	Proposal sent	Yes	DAF ABHIJIT NARENDRA	ASSISTANT PROFESSOR	08-03-2021	NA	PH	Applicable and Not Submitted	920010055849074 axis bank	Nationalized / Private / Scheduled	422124	Bank Transfer	7150916
9	Teaching	Regular	Not Approved	Yes	AWATHALE KAMINI GUNWANTRAO	ASSISTANT PROFESSOR	27-02-2022	NA	PH	Applicable and Not Submitted	922010031385572 axis bank	Nationalized / Private / Scheduled	422124	Bank Transfer	34977
10	Teaching	Regular	Not Approved	Yes	SHIVANKAR PRACHI NAMDEO	ASSISTANT PROFESSOR	06-02-2019	NA	PH	Not Applicable	0467000400198164 PUNJAB NATIONAL BANK	Nationalized / Private / Scheduled	410856	Bank Transfer	408216
11	Teaching	Regular	Not Approved	No	DHAKATE BHAGYASHRI RAMESH	ASSISTANT PROFESSOR	15-07-2019	NA	PH	Not Applicable	0467000400198173 PUNJAB NATIONAL BANK	Nationalized / Private / Scheduled	410616	Bank Transfer	408216
12	Teaching	Regular	Proposal sent	Yes	MAKDE VRUSHALI KAMLAKAR	ASSISTANT PROFESSOR	16-03-2020	NA	PH	Applicable and Not Submitted	921010026965869 axis bank	Nationalized / Private / Scheduled	410616	Cheque	7150916
13	Teaching	Regular	Proposal sent	Yes	PATIL ANJALI VIJAY	ASSISTANT PROFESSOR	02-08-2021	NA	PH	Applicable and Not Submitted	921010026967946 axis bank	Nationalized / Private / Scheduled	410616	Cheque	7150916
14	Teaching	Regular	Not Approved	No	DHONGADE PRIYANKA HARISHCHANDRA	ASSISTANT PROFESSOR	01-07-2020	NA	PH	Not Applicable	0467000400196971 PUNJAB NATIONAL BANK	Nationalized / Private / Scheduled	410616	Bank Transfer	408216
15	Teaching	Regular	Not Approved	Yes	GANDHI GOPAL SATISHKUMAR	ASSISTANT PROFESSOR	02-08-2021	NA	PH	Not Applicable	923010002261853 Axis bank	Nationalized / Private / Scheduled	410616	Bank Transfer	408216
16	Teaching	Regular	Proposal sent	Yes	MANOJA NISHA GHANSHYAMDAS	ASSISTANT PROFESSOR	20-08-2021	NA	PH	Applicable and Not Submitted	921010055691353 axis bank	Nationalized / Private / Scheduled	410616	Bank Transfer	7150916
17	Teaching	Regular	Proposal sent	Yes	TAWRI RASHMI KISHORRAO	ASSISTANT PROFESSOR	20-08-2021	NA	PH	Applicable and Not Submitted	922010005171262 axis bank	Nationalized / Private / Scheduled	410616	Bank Transfer	7150916
18	Teaching	Regular	Proposal sent	Yes	SAHU VAISHNAVI DILIP	ASSISTANT PROFESSOR	01-08-2019	NA	PH	Applicable and Not Submitted	921010026966422 axis bank	Nationalized / Private / Scheduled	410616	Bank Transfer	7150916
19	Teaching	Regular	Proposal sent	Yes	SHELAT PRIYANKA SHASHANK	ASSISTANT PROFESSOR	01-08-2019	NA	PH	Applicable and Not Submitted	921010026966451 axis bank	Nationalized / Private / Scheduled	410616	Bank Transfer	7150916
20	Teaching	Regular	Proposal sent	Yes	GHUNGRUD BHAVNA MANOHAR	ASSISTANT PROFESSOR	02-08-2019	NA	PH	Applicable and Not Submitted	9210100277538708 axis bank	Nationalized / Private / Scheduled	410616	Bank Transfer	7150916
21	Teaching	Regular	Proposal sent	Yes	WADNAGRA TEENA RAJENDRA	ASSISTANT PROFESSOR	02-08-2021	NA	PH	Applicable and Submitted	922010055298126 axis bank	Nationalized / Private / Scheduled	410376	Bank Transfer	7150916
22	Administration	Regular	Not Approved	Yes	DARNE VAISHALI KISANRAO	LIBRARIAN	01-07-2019	NA	PH	Not Applicable	918691000002 axis bank	Nationalized / Private /	510780	Bank Transfer	446688

23	Administration	Regular	Not Approved	Yes	SHENDRE DIPAK SHRIRAMJI	OFFICE SUPERINTENDENT	01-07-2019	NA	PH	Not Applicable	921010027756358 Axis bank	Nationalized / Private / Scheduled	398868	Bank Transfer	304476
24	Administration	Adhoc	Not Approved	No	RAUT PRASHANT WASUDEO	OFFICE STAFF II CLERK	01-02-2021	NA	PH	Not Applicable	923010007982636 Axix Bank	Nationalized / Private / Scheduled	388029	Bank Transfer	385632
25	Administration	Regular	Not Approved	Yes	GOTE SUNAINA PANJABRAO	OFFICE STAFF I CLERK	01-07-2019	NA	PH	Not Applicable	921010037315194 Axis bank	Nationalized / Private / Scheduled	381024	Bank Transfer	304476
26	Administration	Adhoc	Not Approved	No	DHOBALÉ DHARTI ANNAJI	LABORATORY TECHNICIAN	01-05-2021	NA	PH	Not Applicable	922010038313330 Axix Bank	Nationalized / Private / Scheduled	367296	Bank Transfer	364896
27	Administration	Adhoc	Not Approved	No	KSHITIJ ASHOKRAO CHAHANDE	LABORATORY TECHNICIAN	04-02-2021	NA	PH	Not Applicable	921010037312595 Axix Bank	Nationalized / Private / Scheduled	367296	Bank Transfer	364896
28	Administration	Adhoc	Not Approved	No	MAHAJAN SHYAMKANT VINAYAK	LABORATORY TECHNICIAN	08-11-2020	NA	PH	Not Applicable	46000825697152 Punjab national bank	Nationalized / Private / Scheduled	367296	Bank Transfer	364896
29	Administration	Adhoc	Not Approved	No	MADANKAR SAMIKSHA PRAVIN	LABORATORY TECHNICIAN	04-01-2021	NA	PH	Not Applicable	923010007982610 Axix Bank	Nationalized / Private / Scheduled	367296	Bank Transfer	364896
30	Administration	Adhoc	Not Approved	No	MOPKAR NITIN NARAYAN	LABORATORY TECHNICIAN	01-05-2021	NA	PH	Not Applicable	921010026964258 Axix Bank	Nationalized / Private / Scheduled	367296	Bank Transfer	216180
31	Administration	Regular	Not Approved	Yes	WANKHEDE PANKAJ PREMDAS	STORE KEEPER	01-07-2019	NA	PH	Not Applicable	922010015716020 axis bank	Nationalized / Private / Scheduled	357396	Bank Transfer	241908
32	Administration	Regular	Not Approved	Yes	PATRE SURESH DEVAJI	PEON	01-07-2019	NA	PH	Not Applicable	921010027756387 Axix bank	Nationalized / Private / Scheduled	218580	Bank Transfer	159540
33	Administration	Adhoc	Not Approved	No	SAKTEL RAVI RAMKISHOR	PEON	01-05-2021	NA	PH	Not Applicable	9220210015716650 Axix Bank	Nationalized / Private / Scheduled	218580	Bank Transfer	216180
34	Administration	Adhoc	Not Approved	No	NANWATKAR ASHA TUKARAM	LABORATORY ATTENDANT	06-09-2021	NA	PH	Not Applicable	921010026965720 Axix Bank	Nationalized / Private / Scheduled	218580	Bank Transfer	216180
35	Administration	Adhoc	Not Approved	No	NARAYANE MANGALA SUNIL	LABORATORY ATTENDANT	03-03-2021	NA	PH	Not Applicable	635363203011 Axix Bank	Nationalized / Private / Scheduled	218580	Bank Transfer	216180
36	Administration	Adhoc	Not Approved	No	WAIRAGADE SUNITA SUNIL	LABORATORY ATTENDANT	03-03-2021	NA	PH	Not Applicable	92000425865412348752 Axix Bank	Nationalized / Private / Scheduled	218580	Bank Transfer	216180
37	Administration	Adhoc	Not Approved	No	KADU JYOTI RAMESH	LABORATORY ATTENDANT	01-05-2021	NA	PH	Not Applicable	921010026965746 Axix Bank	Nationalized / Private / Scheduled	218580	Bank Transfer	216180
38	Administration	Adhoc	Not Approved	No	NAGRALE DARSHANA KISHOR	LABORATORY ATTENDANT	02-05-2007	NA	PH	Not Applicable	921010037312841 Axix Bank	Nationalized / Private / Scheduled	218580	Bank Transfer	216180
39	Administration	Adhoc	Not Approved	No	MOON VIJAYA RAJESH	LABORATORY ATTENDANT	16-03-2021	NA	PH	Not Applicable	514255184482 Axix Bank	Nationalized / Private / Scheduled	218580	Bank Transfer	216180
40	Administration	Adhoc	Not Approved	No	PAWAR VIVEK RAMESH	LABORATORY ATTENDANT	01-05-2021	NA	PH	Not Applicable	923010007984786 Axix Bank	Nationalized / Private / Scheduled	218580	Bank Transfer	216180
41	Administration	Adhoc	Not Approved	No	SONTAKKE RANJANA NILKANTH	CLEANING PERSONAL	02-12-2007	NA	PH	Not Applicable	921010027754077 Axix Bank	Nationalized / Private / Scheduled	192252	Bank Transfer	189852
42	Administration	Adhoc	Not Approved	No	WANKHEDE NILAM BADAL	CLEANING PERSONAL	01-05-2021	NA	PH	Not Applicable	923010021742937 Axix Bank	Nationalized / Private / Scheduled	192252	Bank Transfer	189852
43	Administration	Adhoc	Not Approved	No	DHAWANE PRAVIN VYANKTESH	GARDENER	08-04-2020	NA	PH	Not Applicable	923010007985264 Axix Bank	Nationalized / Private / Scheduled	192252	Bank Transfer	189852
44	Administration	Adhoc	Not Approved	No	RAUT DIVAKAR PRABHAKAR	SECURITY	08-05-2020	NA	PH	Not Applicable	9210100269655623 Axix Bank	Nationalized / Private / Scheduled	192252	Bank Transfer	189852
Total Teaching Faculty					21		Total Non Teaching Faculty					23			
Total Approved Faculty					0		Total Non Approved Faculty (Including Proposal Sent for Approval)					44			
Total Annual Salary - Teaching											10885848 (62%)				
Total Annual Salary - Administration											6608805 (38%)				
Total Annual Salary											17494653				
Total Basic Pay											8131656				
Total Grade Pay											2556000				
Total HRA Pay											1070565				
Total DA Pay											4548432				
Total TA Pay											1188000				
Total IT/TDS Pay											24000				
Total Institute PT/PF Pay											12600				
Total PT/PF/other statutory deduction Pay											105600				

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Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

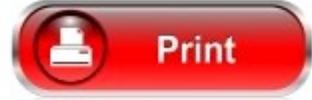
Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	PH4271 - AGNIHOTRI INSTITUTE OF PHARMACY, WARDHA
Address	BAPUJI WADI, SINDHI (MEGHE), WARDHA 442001, Wardha, Wardha

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	25316990	25316990	0	0	0	0
2	DEVELOPMENT FEES	2553010	2553010	0	0	0	0
3	EXAM FEES	127000	127000	0	0	0	0
Total Income		27997000	27997000	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	EXAM FEE INCOME	127000	Total 127000 Deductible 0	0	0	0	0
2	DEVELOPMENT FEES	2553010	Total 2553010 Deductible 0	0	0	0	0
3	TUITION FEES	25316990	Total 25316990 Deductible 0	0	0	0	0
Total Income		27997000	27997000	0	0	0	0
Total Deductible Income		0	0				

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	PH	Non FRA	Hostel	Hospital	Trust
1	SURPLUS	2470140	2470140	0	0	0	0
2	SALARY NON TEACHING	6608805	6608805	0	0	0	0
3	SALARY TEACHING	10885848	10885848	0	0	0	0
4	CONTI. OTHER EXP.	6509188	6509188	0	0	0	0
5	APEX BODIES FEES PAID	440000	440000	0	0	0	0
6	CONSUMPTION	120882	120882	0	0	0	0
7	DEPRECIATION	962137	962137	0	0	0	0
Total Expenses		27997000	27997000	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	10885848	Total 10885848 Paid 10885848 Provision for Unpaid 0 Claimed 10885848	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	6608805	Total 6608805 Paid 6608805 Provision for Unpaid 0 Claimed 6608805	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	118000	Total 118000 Claimed 118000	0	0	0	0
Affiliation	University Affiliation Fee View	195000	Total 195000 Claimed 195000	0	0	0	0
University fees paid (for students)	Exam Fee paid to University View	127000	Total 127000 Claimed 127000	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	66830	Total 66830 Claimed 66830	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	962652	Total 962652 Claimed 952652	0	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance View	434087	Total 434087 Claimed 434087	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	412627	Total 412627 Claimed 412627	0	0	0	0
Expenditure of Advertisement	Advertisement - General	101597	Total 101597 Claimed 101597	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions	300893	Total 300893 Claimed 300893	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	33440	Total 33440 Claimed 33440	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	140670	Total 140670 Claimed 140670	0	0	0	0
Expenses related to Students	6. Induction Program	185964	Total 185964 Claimed 185964	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 View	286779	Total 286779 Claimed 286779	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	112145	Total 112145 Claimed 112145	0	0	0	0

Conference and Seminar	Student competition	75224	Total 75224 Claimed 75224	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	68940	Total 68940 Claimed 68940	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	149268	Total 149268 Claimed 149268	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	267592	Total 267592 Claimed 267592	0	0	0	0
Communication Expenses	Internet Charges View	50895	Total 50895 Claimed 50895	0	0	0	0
Communication Expenses	Telephone, Fax Charges	44320	Total 44320 Claimed 44320	0	0	0	0
Printing and Stationery	Exam papers and form printing	235950	Total 235950 Claimed 235950	0	0	0	0
Printing and Stationery	Other stationary	243626	Total 243626 Claimed 243626	0	0	0	0
Establishment Expenses	Electricity	706643	Total 706643 Claimed 706643	0	0	0	0
Establishment Expenses	Gardening Material	112075	Total 112075 Claimed 112075	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	240892	Total 240892 Claimed 240892	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material	661852	Total 661852 Claimed 661852	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	120882	Total 120882 Claimed 120882	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	415095	Total 415095 Claimed 415095	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	962137	Total 962137 Claimed 962137	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	199132	Total 199132 Claimed 199132	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	2470140	Total 2470140 Claimed 2470140	0	0	0	0
Total Expenses		27997000	27997000	0	0	0	0
Total Claimed Expenses			27987090				

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Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24